

To: Forum Members: Fiona Bridger-Wilkinson, Patricia Brims, Sarah Brinkley, Nathan Butler- Broad, Fadia Clarke, Jeanette Clifford, Paul Dick, Reverend Mary Harwood, Jon Hewitt, Kate House, Peter Hudson, Brian Jenkins, Catherine Morley, Derek Peale, Chris Prickett, David Ramsden, Clive Rothwell, Eileen Selsey, Graham Spellman, John Tyzack, Keith Watts, Stacey Williams and Charlotte Wilson

Councillors: Councillor David Allen and Councillor Irene Neill

Officers: Cathy Burnham, Shannon Coleman-Slaughter, Jane Seymour, Maria Shepherd, Carolynn Loosen, Ian Pearson and Claire White

SCHOOLS FORUM AGENDA

Monday, 3rd March, 2014

5.00 pm at Shaw House Church Road Newbury RG14 2DR

Item and Presenting Officer	Page No.
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1 **Apologies**

2 **Minutes of previous meeting dated 20th January 2014**

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3 **Actions arising from previous meeting**

4 **Declarations of Interest**

5 **Membership**

Items for Decision

6 **Early Years Funding and Budget Proposals 2014/15**
Maria Shepherd / Claire White

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7 **High Needs Budget Proposals 2014/15**
Jane Seymour / Shannon Coleman-Slaughter

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8 **Pupil Referral Unit Budget and Funding Proposals 2014/15**
Cathy Burnham / Ian Pearson

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9 **Overall DSG Budget Proposal 2014/15**
Claire White / Ian Pearson / Shannon Coleman-Slaughter

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Items for Discussion

10 **DSG Budget Monitoring Month 10**
Ian Pearson / Shannon Coleman-Slaughter

41 - 46

Items for Information

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11 Work Programme 2014/15 Claire White	47 - 48
12 Update from CAPITA School Funding Conference (verbal) Claire White / Ian Pearson / John Tyzack / Patricia Brims	
13 Update on meeting with DfE on Small Schools Funding (verbal) Claire White / Ian Pearson / Irene Neill	
14 Trade Union Facility Time - Schools Forum Role (verbal) Ian Pearson	

Any Other Business

Next Meeting: Monday 9th June 2014 5pm at Shaw House